

COMMISSIONER'S RECORD M

A copy of the Resolution was at once dispatched through the agency of the Engineer to Leavenworth for confirmation of the Leavenworth Board of County Commissioners.

Whereupon, in regular form, the Board adjourned to meet in adjourned regular session on the 8th day of January at 9:30 A. M.

ATTEST:

U. S. G. Plank
U. S. G. Plank, County Clerk.

James F. Brass, Chairman of the Board of County Commissioners.

January 8, 1936

The Board of County Commissioners met this day in regular adjourned session with the Chairman, all the Commissioners and County Clerk present.

Claims against the County for materials, labor and for the maintenance of the Destitute were presented, considered and ordered paid as per allowance record.

Mrs. Mildred Le Suer, County Auditor, Mr. French, who is at present auditing the books of the County and Mr. Abele met with the Board to review the present condition of the Road and Bridge funds of the County. The conditions of these funds was thoroughly discussed and disposed of in the following resolutions:

RESOLUTION

WHEREAS, at budget marking time in August, 1934, when the Board of County Commissioners of Douglas County, Kansas, prepared estimates of revenues and appropriated funds for 1935, it was realized that the Board could not estimate exactly what expenditures would be necessary to meet the county's obligations as sponsors of Federal Work Relief projects and that the Board did therefore made budget appropriations in such a manner that the Board could spend all of its estimated receipts, which included the maximum levy left to the Road Fund within the County's aggregate levy;

AND WHEREAS, during the year it has been necessary to make un-anticipated road fund expenditures because of flood conditions during the early spring and summer;

AND WHEREAS, it now appears that the year's expenditures exceed the estimated budget by \$1,535.86 although there is a cash balance on hand of \$4,272.35;

AND WHEREAS, Douglas County has sponsored Project 16-B-2-4 for Resurfacing County Roads in amounts as follows:

	Non-Relief Wages	Teams Trucks & Equipment	Materials
January-----	\$ 512.97	\$ 3,572.80	\$ 85.14
February-----	554.82	3,279.80	21.70
March-----	543.88	3,225.60	140.03
April-----	567.88	2,957.60	
May-----	619.24	3,422.70	10.77
June-----	666.36	3,363.60	
July-----	679.30		
August-----	449.20	1,778.00	16.69
September-----	122.40	858.00	
October-----	74.50		
Totals	\$4,790.55	\$22,458.10	\$874.33 \$27,522.98
Corresponding Totals for 1934 were-----	\$3,460.90	6,758.20	841.43 11,060.53
1935 exceeds 1934 by--	1,219.65	15,699.90	22.90 16,462.45

It is apparent that the 1935 budget was exceeded by the unexpectedly large increase in relief expenditures as compared with 1934 figures.

AND WHEREAS, the cash balance in the road fund is not enough to pay the necessary obligations for the year and it is deemed inadvisable to issue bonds under Chapter 190 of the 1935 laws;

AND WHEREAS, Section 79-2935 of the 1933 Supplement, Kansas Laws, provides that expenditures for emergencies can be made outside the regular budget appropriations;

NOW THEREFORE BE IT RESOLVED, that the Board of County Commissioners of Douglas County, Kansas, does hereby declare an emergency in the County Road Fund and does therefore order the County Clerk to increase the 1935 Road Fund budget by \$1,535.86.

Dated January 8, 1936

Transfer
Fund

1535.86

1535.86